

# UFM INDUSTRIES LIMITED

Registered Office: Meherpur, Silchar – 788015, (Assam), Tel: (03842) 224822 / 224996,  
Fax: (03842) 241539, Email: [ufmindustries@rediffmail.com](mailto:ufmindustries@rediffmail.com)

GSTIN: 18AAACU3618F1ZH

CIN No : L15311AS1986PLC002539  
Website: [ufmindl.weebly.com](http://ufmindl.weebly.com)

15<sup>th</sup> September, 2020

To,  
BSE Limited  
Phiroze Jeejeebhoy Towers  
Dalal Street  
Mumbai-400 001  
Stock code: 531610

The Calcutta Stock Exchange Limited  
7, Lyons Range,  
Kolkata - 700 001  
Scrip code: 031176

Dear Sir(s),

**Sub: Submission of Unaudited financial results of the Company for the Quarter ended  
30<sup>th</sup> June, 2020**

Please note that as per recommendation made by the Audit Committee, the Board of Directors of the Company at their duly convened meeting held on today, inter alia, has taken on record and approved the Unaudited financial results of the Company for the quarter ended 30<sup>th</sup> June, 2020. The Meeting of the Board of Directors of the Company commenced at 03:45 p.m. and concluded at 04:20 p.m.

A copy of the Unaudited financial results of the Company for the quarter ended 30<sup>th</sup> June, 2020 alongwith the Limited Review Report as submitted by the Company's Statutory Auditors are enclosed for your information and record.

This is for your information and record.

Thanking you,  
For UFM Industries Limited



Jyoti Jain  
Company Secretary

### Limited Review Report

#### To the Board of Directors of UFM Industries Limited Report on the statement of financial results

1. We have reviewed the accompanying statement of unaudited financial results of **UFM Industries Limited** ('the Company'), for the quarter ended June 30, 2020 ('the statement'), being submitted by the Company pursuant to the requirement of Regulation 33 of the Securities and Exchange Board of India (Listing Obligation and Disclosure Requirements) Regulation, 2015, as modified by circular No. CIR/CFD/FAC/62/2016 dated July 5, 2016.
2. This Statement, which is the responsibility of the Company's Management and approved by the Board of Directors in their meeting held on 15<sup>th</sup> September, 2020. Our responsibility is to issue a report on the statement based on our review.
3. We conducted our review in accordance with the Standard on Review Engagement (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. This Standard requires that we plan and perform the review to obtain moderate assurance as to whether the Statement is free of material misstatement.
4. A review is limited primarily to inquiry of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.
5. Based on our review conducted as stated above, nothing has come to our attention that causes us to believe that the accompanying Statement prepared in accordance with the Accounting Standards i.e. Indian Accounting Standard (Ind AS) prescribed under Companies Act, 2013 read with the relevant Rule thereunder and other recognised accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as modified by circular No. CIR/CFD/FAC/62/2016 dated July 5, 2016, including the manner in which it is to be disclosed, or that it contains any material misstatement.

For P.A. Agarwal & Co.  
Firm Registration No. 327316E  
Chartered Accountants



*Ankit Agarwal*  
FCA. Ankit Agarwal  
Partner

Membership No. 069907

UDIN : 2006907AAAADN3713

Place : Silchar

Date : 15<sup>th</sup> September, 2020



UFM INDUSTRIES LIMITED

Regd. Office : Meherpur, Silchar, Assam - 788015

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Email : ufmindustries@rediffmail.com; ufm.investorgrievances@gmail.com ;

website: ufmindl.weebly.com; CIN : L15311AS1986PLC002539

Statement of Unaudited Financial Results for the Quarter ended 30th June, 2020

(Rs. in Lakhs)

Sl. No.	Particulars	Quarter ended 30.06.2020 Unaudited	Quarter ended 31.03.2020 Audited	Quarter ended 30.06.2019 Unaudited	Year ended 31.03.2020 Audited
1	<b>Income</b>				
	Revenue from Operations	2,147.37	1,750.36	1,739.81	7,835.00
	Other Income	9.67	11.65	7.12	29.09
	<b>Total Income</b>	<b>2,157.04</b>	<b>1,762.01</b>	<b>1,746.93</b>	<b>7,864.09</b>
2	<b>Expenses</b>				
	a. Cost of materials consumed	1,884.03	1,517.47	1,464.14	6,956.48
	b. Purchase of Stock in Trade	3.91	8.88		8.88
	c. Changes in Inventories of finished goods, work-in-progress & stock-in-trade	(5.06)	46.21	6.88	18.59
	d. Employee benefits expense	43.10	38.03	38.49	169.31
	e. Finance costs	14.75	17.18	12.85	62.13
	f. Depreciation and amortisation expense	5.54	5.82	6.12	23.85
	g. Other expenses	115.32	70.53	124.23	510.91
	<b>Total Expenses</b>	<b>2,061.59</b>	<b>1,704.12</b>	<b>1,652.71</b>	<b>7,750.14</b>
3	<b>Profit before exceptional items (1-2)</b>	<b>95.45</b>	<b>57.89</b>	<b>94.22</b>	<b>113.94</b>
4	Exceptional items	-	35.40	-	35.40
5	<b>Profit/(Loss) before tax (3+4)</b>	<b>95.45</b>	<b>22.49</b>	<b>94.22</b>	<b>78.54</b>
6	Tax expenses	24.92	(2.00)	24.16	20.24
7	<b>Net Profit/(Loss) after tax for the period (5-6)</b>	<b>70.53</b>	<b>24.50</b>	<b>70.06</b>	<b>58.30</b>
8	Other Comprehensive Income including non- controlling interest (net of taxes)	-	-	-	-
9	<b>Total Comprehensive Income for the period (7+8)</b>	<b>70.53</b>	<b>24.50</b>	<b>70.06</b>	<b>58.30</b>
10	<b>Net Profit for the period attributable to:</b>				
	Shareholders of the Company	70.53	24.50	70.06	58.30
	Non-controlling interest	-	-	-	-
11	<b>Other Comprehensive Income attributable to:</b>				
	Shareholders of the Company	-	-	-	-
	Non-controlling interest	-	-	-	-
12	<b>Total Comprehensive Income attributable to:</b>				
	Shareholders of the Company	70.53	24.50	70.06	58.30
	Non-controlling interest	-	-	-	-
13	a) Paid up Equity Share Capital (Face Value of ` 10/- each)	593.26	593.26	593.26	593.26
	b) Equity share capital - Pending Allotment	-	-	-	-
14	<b>Earnings Per Share (EPS) - (Face Value of ` 10/- each) (not annualised) (*)</b>				
	- Basic	1.19	0.41	1.18	0.98
	- Diluted	1.19	0.41	1.18	0.98

For P. A. Agarwal & Co.  
FRN : 327316E  
Chartered Accountants

*Ankit Agarwal*  
FCA. Ankit Agarwal  
M. No. 069907  
Partner

UDIN : 2006907AAAAADN3713

Date : 15th September, 2020  
Place : Silchar



By order of the Board  
For UFM Industries Limited

For UFM INDUSTRIES LTD.

*Mahabir Prasad Jain*  
Managing Director

Mahabir Prasad Jain  
Managing Director  
DIN : 00498001

NOTES TO FINANCIAL RESULTS:

- 1 The above results have been reviewed by Audit Committee and approved by the Board of Directors at their respective meetings held on 15th September, 2020. Limited Review of the above results has been carried out by the Statutory Auditors of the Company.
- 2 The figures for the previous Quarter ended 31st March, 2020 are the balancing figures between audited figures in respect of the full Financial year upto 31st March, 2020 and year to date figures upto 31st December, 2019.
- 3 Calculation of Fair Value of Investment has been done on the basis of latest available market prices in case of quoted shares. In case of unquoted shares valuation has been done on the basis of book value from latest available audited balance sheet as at the end of financial year of that particular company in which the investment has been made preceeding the quarter for which this financial statement is being prepared.
- 4 Figures of the previous period have been regrouped and reclassified to confirm to the classification of current period, wherever necessary.

Date: 15.09.2020

Place: Silchar



By order of the Board  
For UFM Industries Limited

For UFM INDUSTRIES LTD.

*Mahabir Prasad Jain*  
Mahabir Prasad Jain

Managing Director

DIN : 00498001