

# UFM INDUSTRIES LIMITED

Registered Office: Meherpur, Silchar – 788015, (Assam), Tel: (03842) 224822 / 224996,  
Fax: (03842) 241539, Email: [ufmindustries@rediffmail.com](mailto:ufmindustries@rediffmail.com)

GSTIN: 18AAACU3618F1ZH

CIN No : L15311AS1986PLC002539

Website: [ufmindl.weebly.com](http://ufmindl.weebly.com)

Date-13<sup>th</sup> February, 2021

To,  
BSE Limited  
Phiroze Jeejeebhoy Towers  
Dalal Street  
Mumbai-400 001  
Stock code: 531610

The Calcutta Stock Exchange Limited  
7, Lyons Range,  
Kolkata – 700 001

Scrip code: 031176

Dear Sir(s),

**Sub: Submission of Unaudited financial results of the Company for the Quarter and nine months ended 31st December, 2020**

Please note that as per recommendation made by the Audit Committee, the Board of Directors of the Company at their duly convened meeting held on today, inter alia, has taken on record and approved the Unaudited financial results of the Company for the quarter and nine months ended 31<sup>st</sup> December, 2020. The Meeting of the Board of Directors of the Company commenced at 04.10 p.m. and concluded at 04:50 p.m.

A copy of the Unaudited financial results of the Company for the quarter and nine months ended 31<sup>st</sup> December, 2020 alongwith the Limited Review Report as submitted by the Company's Statutory Auditors are enclosed for your information and record.

This is for your information and record.

Thanking you,  
For UFM Industries Limited



Jyoti Jain  
Company Secretary

Encl. As Stated

## Limited Review Report

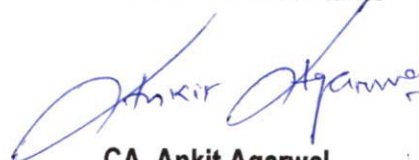
### To the Board of Directors of UFM Industries Limited Report on the statement of financial results

We have reviewed the accompanying statement of unaudited financial results of **UFM Industries Limited** ('the Company'), for the quarter ended December 31, 2020. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.

For P.A. Agarwal & Co.  
Firm Registration No. 327316E  
Chartered Accountants



CA. Ankit Agarwal  
Partner

Membership No. 069907

UDIN : 21069907AAAACQ7840



Place : Guwahati  
Date : 13.02.2021



UFM INDUSTRIES LIMITED

Regd. Office : Meherpur, Silchar, Assam - 788015

Phone: 03842 224822/996, Fax: 03842 241539

Email : ufmindustries@rediffmail.com; ufm.investorgrievances@gmail.com ;

website: ufmindl.weebly.com; CIN : L15311AS1986PLC002539

Statement of Unaudited Financial Results for the Quarter and Nine Months ended 31st December, 2020

(Rs. in Lakhs)

Sl. No.	Particulars	Quarter ended 31.12.2020 Unaudited	Quarter ended 31.12.2019 Unaudited	Quarter ended 30.09.2020 Unaudited	Nine months ended 31.12.2020 Unaudited	Nine months ended 31.12.2019 Unaudited	Year ended 31.03.2020 Audited
<b>1</b>	<b>Income</b>						
	Revenue from Operations	2,056.56	2,223.52	2,365.50	6,569.43	6,084.64	7,835.00
	Other Income	57.48	7.25	7.42	74.57	17.44	29.09
	<b>Total Income</b>	<b>2,114.04</b>	<b>2,230.77</b>	<b>2,372.92</b>	<b>6,644.00</b>	<b>6,102.07</b>	<b>7,864.09</b>
<b>2</b>	<b>Expenses</b>						
	a. Cost of materials consumed	1,816.77	2,046.57	2,182.47	5,883.28	5,439.01	6,965.37
	b. Purchase of Stock in Trade	-	-	-	3.91	-	-
	c. Changes in Inventories of finished goods, work-in-progress and stock -in-trade	(12.31)	(39.96)	(27.76)	(45.13)	(27.62)	18.59
	d. Employee benefits expense	49.25	40.14	50.59	142.94	131.28	169.31
	e. Finance costs	6.66	17.95	13.39	34.80	44.95	62.13
	f. Depreciation and amortisation expense	5.42	5.94	5.41	16.37	18.02	23.85
	g. Other expenses	144.96	137.97	156.08	416.36	440.38	510.91
	<b>Total Expenses</b>	<b>2,010.74</b>	<b>2,208.61</b>	<b>2,380.19</b>	<b>6,452.52</b>	<b>6,046.02</b>	<b>7,750.14</b>
<b>3</b>	<b>Profit before exceptional items (1-2)</b>	<b>103.30</b>	<b>22.16</b>	<b>(7.27)</b>	<b>191.49</b>	<b>56.05</b>	<b>113.94</b>
<b>4</b>	<b>Exceptional items</b>	-	-	-	-	-	35.40
<b>5</b>	<b>Profit/(Loss) before tax (3+4)</b>	<b>103.30</b>	<b>22.16</b>	<b>(7.27)</b>	<b>191.49</b>	<b>56.05</b>	<b>78.54</b>
<b>6</b>	<b>Tax expenses (including deferred tax)</b>	<b>40.15</b>	<b>13.51</b>	<b>(2.36)</b>	<b>62.71</b>	<b>22.25</b>	<b>20.24</b>
<b>7</b>	<b>Net Profit/(Loss) after tax for the period (5-6)</b>	<b>63.15</b>	<b>8.65</b>	<b>(4.91)</b>	<b>128.78</b>	<b>33.81</b>	<b>58.30</b>
<b>8</b>	<b>Other Comprehensive Income including non- controlling interest (net of taxes)</b>	-	-	-	-	-	-
<b>9</b>	<b>Total Comprehensive Income for the period (7+8)</b>	<b>63.15</b>	<b>8.65</b>	<b>(4.91)</b>	<b>128.78</b>	<b>33.81</b>	<b>58.30</b>
<b>10</b>	<b>Net Profit for the period attributable to:</b>						
	Shareholders of the Company	63.15	8.65	(4.91)	128.78	33.81	58.30
	Non-controlling interest	-	-	-	-	-	-
<b>11</b>	<b>Other Comprehensive Income attributable to:</b>						
	Shareholders of the Company	-	-	-	-	-	-
	Non-controlling interest	-	-	-	-	-	-
<b>12</b>	<b>Total Comprehensive Income attributable to:</b>						
	Shareholders of the Company	63.15	8.65	(4.91)	128.78	33.81	58.30
	Non-controlling interest	-	-	-	-	-	-
<b>13</b>	a) Paid up Equity Share Capital (Face Value of ₹ 10/- each)	59,32,600	59,32,600	59,32,600	59,32,600	59,32,600	59,32,600
	b) Equity share capital - Pending Allotment	-	-	-	-	-	-
<b>14</b>	<b>Earnings Per Share (EPS) - (Face Value of ₹ 10/- each) (not annualised)</b>						
	- Basic	1.06	0.15	(0.08)	2.17	0.57	0.98
	- Diluted	1.06	0.15	(0.08)	2.17	0.57	0.98

For P.A. Agarwal & Co.  
Chartered Accountants  
FRN : 327316E

FCA. Ankit Agarwal  
Partner

M. No. 069907

UDIN : 21069907AAAACQ7840



By order of the Board

For UFM Industries Limited

Managing Director

Mahabir Prasad Jain

Managing Director

DIN : 00498001

Place : Guwahati

Date : 13.02.2021

Place : Guwahati

Date : 13.02.2021

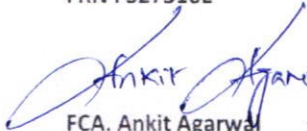
**NOTES TO FINANCIAL RESULTS:**

- 1 The above results have been reviewed by Audit Committee and approved by the Board of Directors at their respective meetings held on 13th February, 2021. Limited Review of the above results has been carried out by the Statutory Auditors of the Company.
- 2 Figures of the previous period have been regrouped and reclassified to confirm to the classification of current period, wherever necessary.

For P.A.Agarwal & Co.

Chartered Accountants

FRN : 327316E



FCA. Ankit Agarwal

Partner

M. No. 069907

UDIN : 21069907AAAA CQ7840



By order of the Board

For UFM Industries Limited



Managing Director

Mahabir Prasad Jain

Managing Director

DIN : 00498001

Place : Guwahati

Date : 13.02.2021

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