

UFM Industries Ltd., Meherpur, Silchar, Assam
Unaudited financial results for the quarter ended 31st March '2011

(Rs. In Lakhs)

Particulars	3 months ended (31/03/2011)	Corresponding 3 months ended in the previous year (31/03/2010)	Year to date figures for current period ended (31/03/2011)	Year to date figures for the previous year ended (31/03/2010)
	Audited/ Unaudited*	Audited/ Unaudited*	Audited/ Unaudited*	Audited/ Unaudited*
1. Net Sales/Income from Operations	832.28	755.82	2473.00	3452.28
2 .Expenditure				
a. Increase/decrease in stock in trade and work in progress	16.65	42.37	3.99	(10.02)
b. Consumption of raw materials	700.52	689.72	2171.39	3166.77
c. Purchase of trade goods	0	0	0	0
d. Employeeest	12.27	11.02	40.42	36.73
e. Depreciation	3.59	18.81	13.88	29.28
f. Other expenditure	69.64	72.59	225.00	232.31
g. Total	802.67	834.51	2454.68	3455.07
3. Profit from Operations before Interest & Exceptional Items (1-2)	29.61	(78.69)	18.32	(2.79)
4. Other Income	20.59	12.28	25.81	24.05
5. Profit before Interest & Exceptional Items (3+4)	50.20	(66.41)	44.13	21.26
6. Interest	2.21	4.46	14.77	16.46
7. Profit after Interest but before	47.99	(70.87)	29.36	4.80
8. Exceptional Items (5-6)				
9. Profit (+)/ Loss (-) before tax (7+8)	47.99	(70.87)	29.36	4.80
10. Tax expense	(0.91)	3.28	4.09	6.48
11. Net Profit (+)/Loss(-) from Ordinary Activities after tax (7-8)	48.90	(74.15)	25.27	(1.68)
12. Extraordinary Item (net of tax expense Rs.....)				
13. Net Profit ().Loss(-) for the period (9-10)	48.90	(74.15)	25.27	(1.68)

14. Paid-up equity share capital (Face Value of the Share shall be indicated)	5932600 Rs.10/-	5932600 Rs.10/-	5932600 Rs.10/-	5932600 Rs.10/-
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	44924191	42432752	44924191	42432752
16. Earnings Per Share (EPS)				
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.82	(1.25)	0.43	(0.03)
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	0.82	(1.25)	0.43	(0.03)
Public shareholding				
Number of share	2186900	2186900	2186900	2186900
Percentage of shareholding	36.86%	36.86%	36.86%	36.86%
18. Promoters and promoter group Shareholding **				
a) Pledged/Enumbered				
- Number of shares	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)				
- Percentage of shares (as a% of the total share capital of the company)				
b) Non-encumbered				
- Number of shares	3745700	3745700	3745700	3745700
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
- Percentage of shares (as a% of the total share capital of the company)	63.14%	63.14%	63.14%	63.14%

For UFM INDUSTRIES LTD

M. A. J.
Managing Director